

Cassia County Jt. District #151

Cassia County
237 East 19th Street, Burley, ID. 83318
Phone: (208) 678-6600 Fax: (208) 678-4231
Dr. Thomas Morley, Superintendent

District Characteristics 1996-97

Fall Enrollment 1996-97	5,404	Special Education:	
Average Daily Attendance	5,064	Special Education Students	519
State Ranking per ADA	10	Gifted and Talented Students	37
Number of Schools (sites):		Number of LEP Students	570
Elementary	9	National School Lunch Program:	
Secondary	6	% Average Daily Participation	61%
Number of Schools:		% Free and Reduced Meals	29%
Accredited	12	Average Lunch Price - Elementary	\$0.90
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.00
Advised & Advised with Comment	2	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	2,632
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	352		
Other Completions*	9		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

The year has been the first of what will be several years of significant transition. Of the seven district building projects scheduled for completion, the three new high schools were all started during 1996-97. In anticipation of a future regional Professional-Technical Center, some major adjustments to our high school course schedules were made. All district high schools moved over to the 8 period block. Also a junior high convert to the 8 period block. This schedule change will allow for transportation time between the outlying schools and the new tech center, and will provide sufficient class time to take advantage of the center's unique class offerings.

A special committee of educators began to develop a instructional process, model, and graduate course. The basic model framework has been developed, and work proceeds on the course work that will be offered to our staff.

Finally, the district continues to move from an exclusive textbook approach to one utilizing texts, technology and supplemental materials.

Progress Towards Meeting District Goals

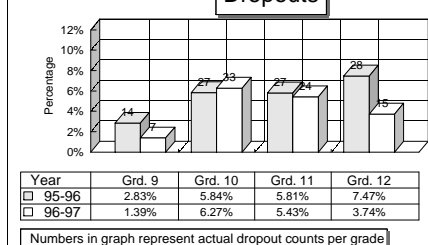
1996-97 Goals	Progress
Computers will be in all Elementary and Secondary Classrooms	District continually upgrading
Teachers will be trained and will be competent using computer software in the classrooms	District offered comprehensive training in variety of software programs
District will begin working out administrative details accompanying new Professional-Technical Center	District has developed a basic framework of operation
District will develop an Instructional Model	Committee has developed the model. Progress is being made on details of model
District will formulate a mutually beneficial relationship with College of Southern Idaho	District and CSI have signed off on a number of dual credit courses. Also worked on shared arrangements of facilities and equipment

Student Profiles

Ethnicity

Race	Male	Female	Total
White	42.53%	37.60%	80.13%
Black	0.14%	0.08%	0.22%
Hispanic	9.91%	8.94%	18.85%
Nat. Amer.	0.18%	0.16%	0.34%
Asian	0.20%	0.26%	0.46%
Total	52.96%	47.04%	100.00%

Dropouts



Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$2,762,843	13.34%	\$5,246,603	10.46%
Other Sources	476,405	2.30%	25,134,482	50.13%
State	17,465,587	84.36%	18,079,516	36.06%
Federal	0	0.00%	1,681,669	3.35%
Total	\$20,704,835	100.00%	\$50,142,270	100.00%

Supplemental Information:

Property Tax Replacement	\$676,610
Lottery Revenues	\$220,807
Technology Grant	\$198,631

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$13,065,673	63.85%		
M & O Support Programs	7,271,950	35.54%		
M & O Other	125,567	0.61%		
Total M & O	\$20,463,190	100.00%	\$4,041	84
Total ALL Funds	\$32,165,487	100.00%	\$6,352	53

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$747,147,621	\$147,540	77
Total M & O Levy	0.003668474		41
Total School Levy	0.007142726		28

Staff Data 1996-97

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	154.35	17
Secondary Teachers	129.53	19
Administrators	20.75	244
Other Certified Staff	25.00	203
Total Certified Staff	329.63	15
Total Non-Certified Staff	163.74	31

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$21,900	
Highest Salary on Schedule	\$39,554	
Average Elementary Teacher's Salary	\$31,112	32
Average Secondary Teacher's Salary	\$31,216	29
Superintendent's Salary	\$81,297	9

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

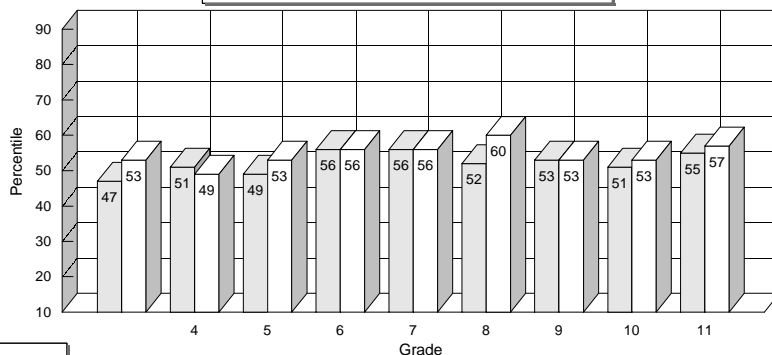


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

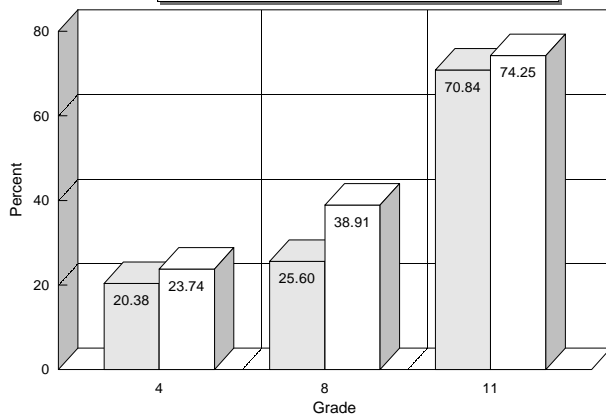
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,